

SUPPLEMENTAL BUDGET*Agency 315***Department of Services for the Blind****Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	80.0	4,407	22,917	27,324
Supplemental Changes				
Central Services Efficiency Savings		(1)		(1)
Subtotal - Supplemental Changes		(1)		(1)
Total Proposed Budget	80.0	4,406	22,917	27,323
Difference		(1)		(1)
Percent Change	0.0%	0.0%	0.0%	0.0%

SUPPLEMENTAL CHANGES**Central Services Efficiency Savings**

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.